

Explanation of variances – y/e 31 March 2012

Arkendale, Coneythorpe & Claretton Parish Council

Section 1	2010/11	2010/12	Variance	Explanation of variance	
	£	£	(+/-) £		
Box 2 Precept	2,600	2,600	0 0%	No change	
Box 3 Other income	521	108	-413 -79%	Mainly:	2010/11 2011/12
				Grant from County Council	- -
				Commuted sums (s.106) funds	409.50 -
				VAT reimbursement	111.04 109.00
					<u>520.54</u> <u>109.00</u>
Box 4 Staff costs	1111	1120	9 1%		
Box 5	NIL	NIL	-		
Box 6 Other payments	2,288	1,432	-856 -37%	Mainly:	2010/11 2011/12
				Grants to Village Hall	750.00 473.50
				Administration expenses	265.09 500.00
				Donation to Church lighting	- 130.00
				Audit fees	130.00 55.00
				Repairs/maintenance	50.00 -
				New bench seat	660.64 -
					<u>1,855.73</u> <u>1,158.50</u>
Box 7 Balances c/f	5,195	5,351	156 3%		
Box 9 Fixed assets & long term assets	660	660	0		
Box 10 Total borrowings	NIL	NIL	-		

see e ail s10 12/05/2009 income for bench commuted

2 years YLCA Membership paid

81% 81%

sums