

Precept calculations for 2018 – 2019 (Version 2)

Description	2018/19	2017/18
Clerk's Salary To include allowance for any national increase and contingency for overtime/travel expenses.	£1250	£1250
Room Hire Approx. 6 meetings with contingency for extra meetings or increase in hourly rate.	£150	£150
Admin. Expenses incl. payroll/pension Payroll currently 33.60 qtrly plus pension assessment and general expenses required by Clerk/Council in day to day running	£200	£195
Data Protection	£85*	£35
Insurance	£260	£260
Audit Fees	£80**	£80
Membership Fees (YLCA)	£135	£120
Training	£150	£100
Grants	£150	£130
Repairs and Maintenance	£140	£90
Total	£2600	£2600

*incl contingency for GDPR.

**agreeing any external audit fee to come from reserves.