

Explanation of variances – pro forma

Name ARLESDALE, COMERTHORPE + CLARETON PARISH COUNCIL of smaller authority:
 County NORTH YORKSHIRE area (local councils and parish meetings only):

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	2558	2571	13	—	
Box 3 Total other receipts	26691	1639	25052	+15%	see separate sheet.
Box 4 Staff costs	1239	1144	95	8%	
Box 5 Loan interest/ capital repayments	—	—	—	—	
Box 6 All other payments	5177	19520	14343	+15%	see separate sheet.
Box 9 Total fixed assets & long term investments & assets	3295	4619	1324	+15%	see separate sheet
Box 10 Total borrowings	—	—	—	—	
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: see separate sheet.				